

ANNUAL REPORT 2021



VISION + MISSION

Our Vision

INDIVIDUALS AND FAMILIES THAT ARE EMPOWERED AND WELL SUPPORTED DURING PREGNANCY AND THE EARLY CHILDHOOD YEARS.

TO WORK COLLABORATIVELY WITH OTHER ORGANISATIONS TO ENHANCE EACH OTHER'S WORK.

Our Mission

TO PROVIDE FREE, NON-JUDGMENTAL, CLIENT-FOCUSED PRACTICAL AND EMOTIONAL SUPPORT DURING PREGNANCY AND EARLY PARENTING.



MESSAGE FROM OUR CHAIR

Once again, the past year has proven to be both challenging and rewarding for the team at PIPS. I am constantly amazed at how agile our board and staff are and continue to be in these unprecedented times for our community. It is also thanks to the on-going support from our networks, donors, partners and funding bodies, that we have been able to remain a constant support to nearly 700 families across Canterbury this year.

It has been a busy year for farewells, Dahlia Xander, our manager, moved on to her next adventure after over five years at PIPS. During her time with us, Dahlia made a large contribution to our team and organisation including, leading our break away from the national network, our rebrand, and enhancing collaboration across the early years sector to name a few. We wish her well in her future endeavours.

While it was sad to see Dahlia go we are so excited to welcome Megan Talman on board, as Manager, to support our mission and bring her wealth of knowledge of the sector to us.

Nicola Eccleton, our former Chair, also decided to step down. Nicola has been involved with PIPS for over five years. She has assisted to drive positive change in the organisation, and we are thrilled she is staying on as a Board Member. I was honoured to take over the reins from Nicola and be appointed as the new Chair. I look forward to continuing to see PIPS grow and achieve great things moving forward.

A major highlight for PIPS this year was being invited by Rātā to participate in a process undertaken by ImpactLab to measure our social value impact. This was an amazing opportunity for PIPS and allowed us to see the real value of the work we do within the community. The process was undertaken over a few months and the results showed the social impact, in dollar terms, that we achieve for our clients.



SUZAYRE BURKE

CHAIR

Our final report showed that each year PIPS delivers \$315,396 of measurable good to New Zealand. This means that for every dollar invested in PIPS we deliver \$3.30 of measurable impact.

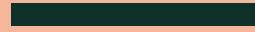
PIPS could not have achieved so much this year if it wasn't for the tireless efforts of our staff and volunteers, who continue to go above and beyond to support vulnerable families in our community.

Of course, none of this would be possible without the generous donations and grants we receive from the community and our funding partners. We are constantly amazed by the ongoing support we receive and thank them for all they do for our clients.

Our sincere thanks must lastly go to the PIPS Board for their positive contribution to the planning for the future of PIPS. This stewardship has been an essential part of the continued success both in the past and especially this year.



Message from our Manager



Megan Talman

MANAGER

Firstly, I would like to thank everyone for welcoming me into the organisation. I arrived not long after PIPS' big move to our permanent home in Shortland Street, Wainoni. The new premises have allowed us to have a dedicated room for collecting and sorting our donations, a large space for our regular Bumps and Bubs group and First Aid Training, a welcoming drop-in space for families to enjoy plus a functioning kitchen (much to our team's delight!).

Our exceptional team of committed volunteers continues to be nurtured and grow. During the year we recruited new volunteers to host satellite donation bins, located in Upper Riccarton and Halswell. The bins provide a wonderful stream of quality donations for PIPS to distribute within the community.

We were delighted that our volunteers were recognised and celebrated at the International Volunteers Recognition Awards at The Town Hall with Volunteering Canterbury. Our amazing Sit and Stitch knitting group were nominated and presented with an award for their work with us and our longest standing Board Member, Neil, received a recognition award for his tireless service to PIPS.

The team also launched our new capsule program, with over 70 families accessing PIPS specifically for car seat support/installations and many more leaving with increased knowledge and education around car seat safety.

Over the year we were able to extend delivery of our Bumps and Bubs group from fortnightly to weekly. The group got to participate in an interesting array of workshops, events and discussions each week, including a very special Mother's Day event.

I am looking forward to the year ahead and working with the incredible PIPS team to support many more women and families across Canterbury.

OUR IMPACT



667 FAMILIES ASSISTED

AN ESTIMATED 4.5 TONNES OF CLOTHING +
NURSERY ITEMS SAVED FROM LANDFILL



236 BUMPS + BUBS GROUP MEETINGS + 100
ATTENDEES AT OUR RED CROSS INFANT
AND CHILD CPR + CHOKING FIRST AID
COURSES

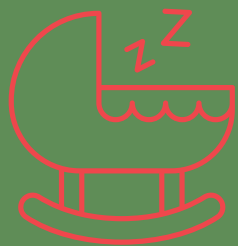
A WARM + WELCOMING DROP-IN SPACE



OUR STAFF AND 35 VOLUNTEERS WORKING
TOGETHER FOR POSITIVE SOCIAL IMPACT

YOUR SUPPORT

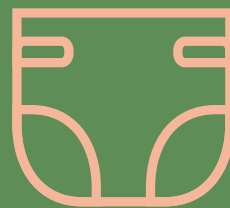
THROUGH GENEROUS DONATIONS WE WERE ABLE TO REHOME:



47 bassinets (loaned)



1,642 wraps, linen + bedding



1,072 cloth + disposables



21 cots



18,411 clothing items



1,521 maternity items



49 prams (loaned)



15,604 toys + misc



356 baths + nappy bags



49 capsules (loaned)



23 highchairs (loaned)



10 baby bouncers

47 pregnancy tests





"The kindness and friendliness of staff. They even held my baby, so I could look at the breastfeeding clothes, and they were so lovely when they offered I felt like I could say yes. So thank you!"

Client feedback when asked what they valued the most during their visit to PIPS.

OUR TEAM



'An organisation is only as good as its people'.

PIPS employs three part-time staff members. Two Client Support Coordinators and a Manager.

Our two Client Support Coordinators, Helen and Rachel, bring a wealth of experience to PIPS with backgrounds that include parenting education, midwifery, postnatal depression diagnosis and treatment, birth trauma and addictions, car seat safety and fitting and mental health.

Megan has recently joined the PIPS team, as Manager. She brings close to 20 years' of public policy, operations, community development and not-for-profit experience to the team.

While our team is small, our breadth of experience ensures that each woman and family leaves us feeling supported, assisted and cared for.



Our volunteers are the heart of PIPS. Each week, they work tirelessly to carefully sort, prepare and provide packages of goods for new families to enjoy.



On average it costs PIPS \$158 to deliver
\$514 worth of value for each family
assisted by us.

ImpactLab GoodMeasure Report 2021



FINANCIAL SUMMARY

Every year, PIPS delivers \$312,396 of measurable good to society in New Zealand.

When we consider our operating costs, we can calculate the social return on investment that is generated for every dollar that is invested in PIPS.

Social value generated for each participant	\$514
Measurable benefits as proportion of programme costs	330%
Cost of the programme per participant	\$158

Social return on investment
\$1 : \$3.30

This means that every dollar invested in PIPS delivers \$3.30 of measurable good to New Zealand.

Financial and Service Statements *

PIPS Pregnancy Infancy Parenting Support Trust

(formerly Pregnancy Help Canterbury Trust)

For the Year Ended 30 June 2021

Comprising

Statement of Receipts and Payments (Cash Flow)

Statement of Resources and Commitments (Assets and Liabilities)

Statement of Service Activity

Entity Information

Notes

* The Financial and Service Statements comprise the 'Performance Report' for Charity reporting purposes.

PIPS Pregnancy Infancy Parenting Support Trust

Statement of Receipts and Payments (Cash Flows)

For the period 1 July 2020 to 30 June 2021

	2021 \$NZ	2020 \$NZ
Operating Cash Received		
<i>Donations, Fundraising and other similar receipts</i>		
Donations	\$ 7,399	\$ 3,971
Fundraising	\$ 3,841	\$ 2,391
Grants (Note 4)	\$ 130,400	\$ 93,341
<i>Interest</i>	\$ -	\$ 353
<i>Receipts from Providing Goods and Services</i>	\$ 1,397	\$ -
Total Operating Cash Received	\$ 143,036	\$ 100,056
Operating Cash Paid		
<i>Expenses related to public fundraising</i>	\$ 388	\$ 156
<i>Volunteer and employee-related payments</i>		
Wages, ACC & Salaries	\$ 107,988	\$ 84,093
Volunteer Appreciation & Expenses	\$ 553	\$ 411
<i>Expenses related to providing goods or services</i>		
Accountancy Fees & Audit Fee	\$ 1,909	\$ 1,744
Client Costs	\$ 1,270	\$ 854
Consumables-Baby Equipment	\$ 14	\$ 580
Travel	\$ 943	\$ 2,351
General Expenses	\$ 2,939	\$ 2,527
Insurance	\$ 1,356	\$ 1,356
Office Expenses	\$ 1,320	\$ 1,165
Rent	\$ 9,277	\$ 5,394
Staff Training, Supervision & Conferences	\$ 2,833	\$ 2,152
Telephone & Internet	\$ 523	\$ 523
Total Operating Cash Paid	\$ 131,313	\$ 103,306
Operating Cash Flow	\$ 11,723	(\$ 3,250)
Capital Cash Applied		
Rent Bond Paid	\$ 3,500	\$ -
Baby Equipment purchased (Note 3a)	\$ 1,400	\$ 516
Total Capital Cash Applied	\$ 4,900	\$ 516
Capital Cash Flow (Investing/Financing)	(\$ 4,900)	(\$ 516)
GST Movement	\$ 2,752	\$ 59
Net Cash Flow	\$ 9,576	(\$ 3,707)
Add Opening Cash Balance	\$ 33,921	\$ 37,628
Closing Cash Balance	\$ 43,496	\$ 33,921
Represented by:		
Bank Accounts	\$ 42,943	\$ 33,911
Cash on Hand	\$ 553	\$ 10
	\$ 43,496	\$ 33,921



PIPS Pregnancy Infancy Parenting Support Trust

Statement of Resources and Commitments (Assets and Liabilities)

As At 30 June 2021

		2021	2020
		\$NZ	\$NZ
Schedule of Resources (Assets)			
Bank Accounts and Cash			
Business Account	\$	42,943	\$ 22,889
Cheque Account	\$	-	\$ 11,021
Cash at Hand	\$	553	\$ 10
Money Owed to the Entity			
Rent Bond	\$	3,500	\$ -
Pre-paid rent	\$	3,500	\$ -
Accounts Receivable	\$	58	\$ -
GST	\$	-	\$ 894
Other Resources			
Significant Fixed Assets at Cost	(Note 3a)	\$ 4,928	\$ 3,528
Significant Fixed Assets at Valuation	(Note 3b)	\$ 11,091	\$ 5,635
Schedule of Commitments (Liabilities)			
Money Payable by the Entity			
Significant Accounts Payable	\$	1,350	\$ 1,173
GST	\$	1,622	\$ -
Other Commitments			
Holiday Pay Owed to Staff	\$	4,619	\$ 4,797
Equipment Lease	\$	966	\$ 1,932
Schedule of Other Information			
Unexpended Grants	(Note 4)	\$ 24,087	\$ 22,040



PIPS Pregnancy Infancy Parenting Support Trust

Statement of Service Activity

Mandatory disclosures according to s.4 of PBE SFR-C (NFP)

Outputs

2021

We supported a total of 667 unique families over the course of the year with the following methods of contact: 561 via email/Facebook, 933 via telephone, and 1,618 in-office visits. We distributed a total 38,888 items of practical support which included bedding, nappies, clothing and other baby and maternity items. This figure includes loaned 257 equipment items, gifted 356 equipment items, and distributed 25 Pepi-pod infant sleep spaces through the CDHB SUDI prevention initiative. Additionally, we provided 47 free pregnancy tests and mad 208 referrals to other agencies for complementary support. We also ran held weekly support groups term time and hosted 7 infant /child first aid training courses collaboratively with Red Cross.

2020

Pregnancy Infancy Parenting Support Trust experienced an immediate impact from COVID-19. It has been identified as an MSD non-food essential service which changes its service delivery to emotional support over the phone and non-contact home delivery of essential items such as bassinets and other infant beds, clothing, bedding and more. We received over 200 requests for support, made 120 home deliveries, distributed 6700 practical support items.

However, financially, from March to June our planned fundraising events were cancelled. There were several grant applications that had been submitted and are reliable sources of income which were declined.

We had a total of 3,095 Drop-in Centre client contacts: 559 via email/Facebook, 1,223 via telephone, and 1,193 in-office visits. We distributed 35,554 mostly donated items of practical support which included bedding, nappies, clothing and other baby and maternity items. We loaned 229 equipment items, gifted 191 equipment items, and distributed 81 Pepi-pod infant sleep spaces through the CDHB SUDI prevention initiative. Additionally, we provided 31 free pregnancy tests, provided 922 clients with information and guidance and referred 429 clients to other agencies. We also ran 6 infants/child first aid training courses collaboratively with Red Cross.



PIPS Pregnancy Infancy Parenting Support Trust

Entity Information

Mandatory disclosures according to s.3 of PBE SFR-C (NFP)

Type of Organisation

PIPS Pregnancy Infancy Parenting Support Trust is a Charitable Trust incorporated under the Charitable Trusts Act 1957.

Purpose of Organisation

- a. To administer donations and bequests received to achieve the objects set out in (b)-(l) below
- b. To provide assistance and support by whatever means may be practicable or desirable for women who are or have recently been pregnant and are in need and/or their immediate family/whanau. (such persons being hereinafter referred to as "the clients")
- c. To provide assistance to the clients and their families/whanau and encourage their self-development and independence.
- d. To provide an initial crisis contact service to people who are distressed by pregnancy.
- e. To provide support and offer practical assistance to the clients.
- f. To promote the health, welfare and wellbeing of women, children and their families/whanau.
- g. To promote support to the clients and to refer them to appropriate services as necessary.
- h. to cooperate, work in conjunction with, assist and support suitable organisations and agencies, which aid the clients.
- i. To act as advocates for clients.
- J. To provide clients with relevant information and advice.
- k. To offer appropriate individual or group parenting education/family development programmes to clients.
- l. Without limiting any of the objectives above to do any other thing or to take action necessary to provide support to and for the well-being of women, children and their families/whanau, such support being within the spirit of these objectives.

Vision and Mission of the Trust

Vision Statement/Te Moemoea

- a. Individuals and families that are empowered and well supported during pregnancy and the early childhood years.
- b. To work collaboratively with other organisations to enhance each other's work.

Mission Statement/Te Whakatakanga

To provide free and client focused practical assistance, information and advice during pregnancy and early childhood.

Organisation Structure

The organisation is governed by a Board of Trustees which meets regularly. Day-to-day operation of the organisation is handled by an appointed manager.



PIPS Pregnancy Infancy Parenting Support Trust

Entity Information

Mandatory disclosures according to s.3 of PBE SFR-C (NFP)

Main Sources of Funds

The Main Sources of funds for the organisation are grants from philanthropic and government funders, fundraising, donations from members, donations from the general public, income from investments

Main Methods of Fundraising

The organisation regularly applies to philanthropic or government funders for grants and donations.

The organisation holds fundraising events for members and the general public.

Volunteers and in-kind Donations

The organisation receives significant numbers of donated items for distribution to parents. those for its day-to-day operations.



PIPS Pregnancy Infancy Parenting Support Trust

Notes

1 Basis of Preparation

PIPS Pregnancy Infancy Parenting Support Trust is permitted by law to apply standard SFR-C(NFP) and has elected to do so.

Transactions are reported on a basis of cash received and spent in the Statement of Cash Flow.

Significant amounts owed or owing are accrued in the Statement of Assets and Liabilities.

2 Taxation

As a Registered Charity the organisation is exempt from Income Tax.

The organisation is registered for GST, and all figures are shown exclusive of GST with the exception of Accounts Payable or Receivable in the Statement of Assets and Liabilities.

3 Schedule of Fixed Assets

Items of Property, Plant and Equipment are shown at Cost. Applying depreciation is not permitted under this Reporting Standard.

a. Significant Purchased Assets

Asset	2021	2020
	Cost	Cost
Sofas	\$ 520	\$ 520
6 Black office Chairs	\$ 230	\$ 230
Baby Equipment	\$ 4,178	\$ 2,778
Total	\$ 4,928	\$ 3,528

b. Donated or Valued Assets

Asset	2021	Source of Valuation (if applicable)	2020
	Value (if available)		Value (if available)
Office Equipment and Furniture	\$ 1,504	Pregnancy Help Inc. donated the Fixed Assets. Value is end of June 2018 fixed assets book value.	\$ 1,504
Baby Equipment-Bassinets	\$ 1,040		\$ 1,360
Baby Equipment	\$ 8,547		\$ 2,771
2 Laptops	\$ -	Christchurch City Council donated the two laptops in 2019	\$ -
Total	\$ 11,091		\$ 5,635

PIPS holds a very large number of donated second-hand items of baby equipment and clothing.



PIPS Pregnancy Infancy Parenting Support Trust

Notes

4 Grants

The following table shows grants that were received during the year, and any money not yet spent:

2021			
Grantmaker	Purpose	Received	Unexpended
Strathlachlan Fund	Operating Costs	\$ 7,000	\$ -
MSD-Women Fund	Volunteer recruitment training to support women	\$ 5,000	\$ -
Christchurch City Council	Bumps & Bubs Support Group and Volunteer Support	\$ 6,500	\$ -
Maurice Carter Trust	Programme Support	\$ 3,500	\$ -
Pub Charity	Rent & Phone	\$ 1,700	\$ -
COGS	Operating Costs	\$ 5,000	\$ -
United Way NZ	Operating Costs	\$ 4,000	\$ -
Jones Foundation	Operating Costs	\$ 5,000	\$ 12
The Southern Trust	Coordinator Wages	\$ 5,000	\$ -
William Toomey Trust	Printing Costs	\$ 1,000	\$ -
Air Rescue	Rent & Phone	\$ 1,700	\$ -
Lottery Grants Board	Operating Costs and Outreach Project	\$ 45,000	\$ 23,437
Rata Foundation	Operating Costs	\$ 35,000	\$ 638
Roy Owen Dixey C.T.	Operating Costs	\$ 5,000	\$ -
Total		\$ 130,400	\$ 24,087

2020			
Grantmaker	Purpose	Received	Unexpended
William Toomey Trust	Printing, Postage & Stationery	\$ 1,000	\$ -
Jones Foundation	Travel, Training, Supervision, Xero, Accounting, Audit, Insurance	\$ 5,000	\$ 2,344
Maurice Carter Trust	Client Services & Equipment Costs	\$ 2,400	\$ -
Philip Brown Fund	Volunteer Funding & Travel	\$ 2,000	\$ 1,374
The Southern Trust	Wages	\$ 8,000	\$ -
COGS	Operating Costs	\$ 5,000	\$ -
United Way NZ	Operating Costs	\$ 5,441	\$ -
Lottery Grants Board	Operating Costs	\$ 20,000	\$ -
Rata Foundation	Operating Costs	\$ 30,000	\$ 14,679
United Way NZ	Operations and Service Delivery	\$ 4,500	\$ 1,643
Harcourts	Technician Training, Purchase of Capsule Lending Stock	\$ 2,000	\$ 2,000
Roy Owen Dixey C.T.	Operations	\$ 8,000	\$ -
Total		\$ 93,341	\$ 22,040



PIPS Pregnancy Infancy Parenting Support Trust

Notes

5 Related Parties

2021

Relationship with Related Party	Transaction amount and type
Board Member	\$2,065 Donations to Trust

2020

Relationship with Related Party	Transaction amount and type
Board Member	\$1,800 Donations to Trust

6 Donations in Kind

PIPS receives large numbers of donated items from parents and other members of the community, which are being distributed to clients.

7 Events After Balance Date

There have been no reportable events after Balance Date. (2020: nil)

8 Agreement to Lease

The organisation has a lease agreement over a three year term, which commenced on 1 July 2021, annual rent: \$21,000+GST.



AUDITOR'S REPORT

Opinion

I have audited the financial statements of **PIPS Pregnancy Infancy Parenting Support Trust**, a Charitable Trust and registered Charity, for the year ending 30 June 2021. These statements include the Statement of Receipts and Payments, Statement of Resources and Commitments and the Notes.

In my opinion the financial statements provide a true and fair view of the cash transactions of **PIPS Pregnancy Infancy Parenting Support Trust** for the year ended 30 June 2021 and their significant assets and liabilities at that date according to the reporting requirements for registered charities.

Note that the report also includes non-financial information, on which I express no opinion.

Basis for Opinion

I have taken guidance from New Zealand auditing standards ISA(NZ) in performing this audit in as much as they are applicable to small not-for-profit entities reporting on a cash basis, and also considering the readability of this report for non-accountants.

An audit involves collecting and examining evidence about the numbers and other information presented in the financial statements. The auditor is striving for a very high degree of accuracy and therefore assurance. This also means that the information given in the statements must be *complete*, with no significant omissions that may mislead the reader of the Statements.

Audit procedures for an entity such as this may involve:

- Gathering evidence that both income and expenses include all transactions that were received or paid in the reporting period. Such evidence may include the organisation's internal processes and analysis of the organisation's transaction patterns.
- Gathering evidence that the presentation of the organisation's assets and liabilities is reasonable and that the stated figures and other information given is a fair representation. The accounting standard applicable for this organisation makes concessions for the practicability of collecting information. Significant items such as fixed assets, stock on hand or donated assets may not be represented in dollar terms for this organisation.
- Verifying compliance with accounting standard PBE SFR-C (NFP), which is mandatory for this entity.
- Examining the assumption that the organisation remains in operation for at least 12 months after the end of this reporting year.
- Gathering evidence about activities or changes to the organisation that may impact a reader's opinion about their future financial activities and that would be reportable in the Notes, such as legal commitments, events that have disrupted the entity after Balance Date, or Related Party transactions.

Community Capacity Accounting has compiled the financial statements for this organisation. Threats to auditor independence have been addressed predominantly through internal separation of duties in accordance with PES 1.

I have received sufficient and appropriate evidence to form an audit opinion. Other than in my capacity as auditor I have no relationship with or financial interest in the Trust.

Responsibilities

It is the responsibility of the organisation's Board of Trustees to ensure that financial statements are prepared, that give a true and fair view in accordance with the legal requirements. Ensuring that appropriate processes and procedures are in place to prevent misstatements from occurring through error or fraud are also their responsibility.

My responsibility as an auditor is to seek credible evidence with regards to the numbers and related information contained in the financial statements, and to provide an opinion about the results of my audit. Professional ethics require me to approach an audit with a sceptical mind.

My audit was completed on 26 November 2021 and my opinion is expressed as at that date.



Harald Breiding-Buss, MSc, NZDipBus
Community Capacity Accounting
harald@commaccounting.co.nz

OUR SUPPORTERS

We would like to thank

ALL THE BUSINESSES, INDIVIDUALS, FUNDERS,
NETWORKS + GROUPS THAT HAVE
CONTRIBUTED TO PIPS OVER THE PAST YEAR.
WE ARE SO GRATEFUL FOR ALL YOUR
SUPPORT, BOTH BIG + SMALL.

RĀTĀ FOUNDATION
LOTTERY GRANTS BOARD
PERPETUAL TRUST
THE PHILIP BROWN FUND
CHRISTCHURCH CITY COUNCIL
COMMUNITY ORGANISATION GRANTS SCHEME
ROY OWEN DIXEY C.T
AIR RESCUE
WILLIAM TOOMEY TRUST
THE SOUTHERN TRUST
JONES FOUNDATION
UNITED WAY NZ
PUB CHARITY LIMITED
MAURICE CARTER TRUST
MSD - WOMEN'S FUND
STRATHLACHLAN FUND
GOOD BITCHES BAKING
CHRISTCHURCH AUNTIES
POLLY + GRANT LAING
FIRE + FLOOD
BLR PROJECTS
OUR MANAGEMENT BOARD
CUPPA CLUB SUPPORTERS + DONORS
FLUFF OYSTERS
ALL OUR AMAZING KNITTERS, SEWERS,
SORTERS + REMAINING VOLUNTEERS



ABOUT US



"The service was amazing, everyone was so friendly and it felt non-judgemental"

PIPS (Pregnancy Infancy Parenting Support) provides free, non-judgmental practical and emotional support during pregnancy and early parenting. We are unique in Canterbury due to accessibility of our services that do not require appointments, are not church or government affiliated, are not clinical and are available to all caregivers during the early years. By distributing free maternity and baby clothes, equipment, and goods we help to reduce the stress of poverty for families in the first 1,000 days of a baby's life.

PIPS - Pregnancy Infancy Parenting Support Trust

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www.pips.co.nz

www.facebook.com/PIPSChristchurch

